TransBaltic

'Towards an integrated transport system in the Baltic Sea Region'

WP 1 Project management and administration	**WP 2 Information and communication**	**WP 3 The BSR as a transport gateway area**	**WP 4 Horizontal measures**	**WP 5 Key business actions**
Handling of the project activities	Provision of high quality dialogue within the project structures and towards the project target groups	Development of regional growth measures for the increasing intercontinental transport flows across the BSR and for the improved transport intermodality	Regional perspective of harmonisation needs for pan-Baltic transport planning and policy coordination as stipulated by the EU Baltic Sea Strategy	Deployment and regional impact analyses of business concepts identified as crucial in strategic documents by pan-Baltic organisations and not addressed by hitherto BSR transport corridor projects

1.1 Project secretariat
Daily project coordination, including financial flows, progress reporting, cooperation with other projects and external partners
Main outputs: progress reports, position papers

2.1 Communication plan
Preparation and implementation of a professional scheme to communicate project ambitions, findings and results in the partner organisations and on pan-Baltic and European arenas
Main outputs: communication plan document, corporate design, project website, leaflets, brochures, overall reports etc.

3.1 BSR transport development inventory
Stock taking of transport development concepts, strategies and ongoing projects addressing pan-Baltic and trans-border flows; BSR implications of European level policies and strategies
Main outputs: report on positioning TransBaltic towards ongoing corridor projects (umbrella function guidance to WP4); selection of corridors for task 3.2

4.1 Challenges for Baltic ports
Meeting point and debate platform for BSR stakeholders on port-regional hinterland relation issues
Main outputs: port-hinterland impact reports and guidelines; conclusions for task 3.4

5.1 Dry port development
Demonstration and evaluation of the dry port concept in selected hinterland sites
Main outputs: feasibility studies and pilot demonstrations in selected hinterland sites, conclusions for task 3.4

1.2 Project management group
Executive supervision on the project implementation
Main outputs: meeting documentation, guidance to WPs

2.2 Partnership meetings
Meetings of the project partners, incl. political/high level representatives, to affirm assigned responsibilities, verify implementation progress and consolidate achievements
Main outputs: meeting documentation; guidance to WP 3, 4 and 5

3.2 Forecasts and scenarios for BSR corridor flows
Modelling of traffic forecasts for BSR transport corridors 2020 and 2030 by chosen scenarios for intermodal transport flows and infrastructure development
Main outputs: report with visualisation of present and scenario-affected flows in selected TEN-T and interregional transport corridors

4.2 Human capacity building in transport operations
Meeting point and debate platform for BSR stakeholders on needs and driving forces for capacity building in transport operations
Main outputs: reports and guidelines from the regional level perspective; conclusions for task 3.4

5.2 Empty freight reduction facilities
Planning and preparation of a first LeanBox container route in the BSR
Main outputs: testing of a LeanBox container facility on transport routes with the highest share of empty container transport; conclusions for task 3.4

1.3 Project steering committee
Strategic supervision on the project implementation
Main outputs: meeting documentation, guidance to WPs

2.3 Project conferences
Public events to embed the project in the target environments
Main outputs: conference documentation, guidance to WP 3, 4 and 5

3.3 BSR intermodal transport system 2030
Vision for the integrated transport system from the regional level perspective
Main outputs: vision and optimum path based on scenarios in task 3.2; reached through a participatory process with relevant stakeholders (foresight)

4.3 Transport sustainability and green corridors
Meeting point and debate platform for BSR stakeholders on BSR response to the EU freight transport agenda
Main outputs: reports and guidelines from the regional level perspective; conclusions for task 3.4

5.3 Deployment of ICT toolbox
Demonstration and testing of a web-based tool to help business users, especially SMEs, plan optimum intermodal door-to-door solutions for the transport of cargo
Main outputs: demonstration reports in selected corridors; conclusions for task 3.4

2.4 Stakeholders cooperation forum
Dialogue with high-level political/business actors on pan-Baltic transport development needs
Main outputs: meeting documentation, guidance to WP 3, 4 and 5

3.4 Regional action plan
Regional measures to enhance the BSR gateway function and to improve intermodality and interoperability conditions
Main outputs: action plan containing findings of WP3, WP4 and WP5 tasks, impact assessment report for the proposed investments

5.4 Competence management system (CMS) in harbour logistics
Demonstration of a competence management system for better qualification of the working force
Main outputs: demonstration reports in selected hubs; conclusions for task 3.4

2.5 Project day in Brussels
Presentation of project positions and views on the BSR transport development at the COM level
Main outputs: meeting documentation

5.5 Rail transport solutions for North-South and East-West flows
Measures to establish or increase rail transport from the Nordic Triangle east- and southwards
Main outputs: feasibility studies for public-private alliances on specific routes

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