



WP2 Activities

Evelina Hansson Malm
WP2 Manager
Region Skåne



Shared costs in WP2:

- Spent budget BL2 Period 1,2 & 3 = 169 431 (39%)
- Remaining budget BL2 Period 4,5 & 6 = 264 568
- Changes at partner level = ▼ BL1 & ▼ BL3

Costs so far...

ROLL-UPS



FLYERS



11 NEWSLETTERS



ADVETORIALS

Regional Review,
Parliament Yearbook

GADGETS

Cloth, pen, tie/scarf,
bag, laces, USB

EVENTS

Stakeholders Forum,
Partnership Meeting,
Project Conference,
External events

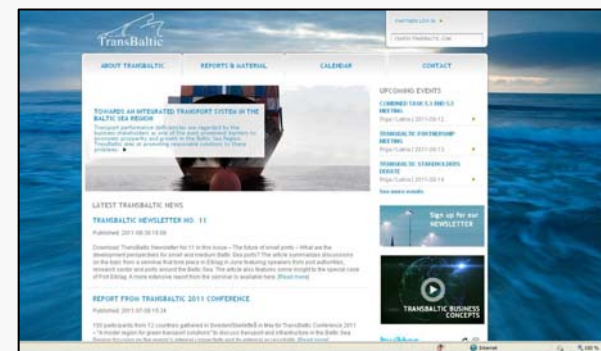


POLICY REPORT

MID-TERM EVALUATION



ANIMATION



WEBSITE - 480 Visitors/month

Future costs...

Material

- Series of reports
- Policy Report 2011
- Exhibition stand
- 7 Newsletter issues
- Gadgets

Events

- Communication/Financial Seminar - 10/11 Oct, Malmö
- Stakeholders Forum - 24 Oct, Gdansk
- Umbrella Seminar - 27 Jan, Stockholm
- Brussels Event - 2012
- Various External Events

- Final Action Plan - 2012

And...

TransBaltic Final Conference - Early September 2012



...TransBaltic Steering Committee to decide November 15



Thank you for your attention!

Evelina Hansson Malm
WP2 Manager